



Police Community Services Grant

Mission

To enhance community law enforcement services through any one of seven major programmatic categories, which are Law Enforcement Programs; Prosecution & Courts; Prevention & Education; Corrections & Community Corrections; Drug Treatment & Enforcement; Planning, Evaluation, & Technology Improvements; and Crime Victim & Witness Programs. Specialized law enforcement technology and equipment not normally placed in the general fund budget is the focus of this grant.

Goals

The Byrne Memorial Justice Grant, known as the Justice Assistance Grant (JAG), provides a source of funding to assist the City in reducing crime and improving public safety while fostering a relationship between the Police Department and the community at large.

Objectives

To use funds received from the Bureau of Justice Assistance in accordance with program requirements. The following core activities are supported by this grant:

- ~ hiring of officers and support personnel,
- ~ enhancing security measures around schools,
- ~ establishing crime prevention programs, and
- ~ purchasing equipment and technology to enhance officer safety.

Major Functions and Activities

Grant funds are used primarily for the following purposes:

- ~ procuring equipment and specific software directly related to basic law enforcement functions and
- ~ utilizing the acquired technology and equipment to further response-readiness, to meet mandated Federal and State National Incident Management System (NIMS) goals of preparedness, response, mitigation, and recovery to all-hazards incidents.

Budget Highlights

The JAG Grant funds will be utilized to purchase equipment that will better prepare the department to respond and recover from all hazardous incidents, as well as criminal activity. Any unspent funds in the current year will be carried forward and utilized during FY2013-14.

Accomplishments

The 2009-10 JAG/ARRA grant ended on February 28, 2013; all funds expended for programs of enhanced traffic enforcement.

The 2010-11 annual JAG grant, which has an end date of September 30, 2013, has budgeted expenditures of \$1,333 for the purchase of equipment for the City Community Emergency Response Team (CERT).

The 2011-12 annual JAG grant, which has an end date of September 30th, 2014, has approved project expenditures of \$27,038 for the purchase of one Police Dive Boat package and one Side-imaging Sonar package. The Dive Boat package was delivered on February 7th, 2013.

The 2012-13 JAG Grant has been awarded to the City's Police Department in the amount of \$20,416 for the purchase of specialized police training equipment. This 2012-13 grant has an end date of September 30th, 2015.

Police Community Services Grant Performance Measures

Indicator	2010-11		2011-12		2012-13	2013-14
	Actual	Goal	Actual	Goal	Goal	Goal

Outputs						
Funds spent on equipment	\$0	*	\$54,325	*	*	*

* No additional funds are anticipated. Unspent funds from prior periods will be carried forward.

Police Community Services Grant - Budget Summary

Revenue Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Federal Grants	62,856	71,118	48,853	-
Total	62,856	71,118	48,853	-

Expenditure Category	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Personnel				
Salary	51,730	12,652	65	-
Personnel Subtotal	51,730	12,652	65	-
Operating				
Operating Supplies	3,955	8,280	5,855	-
Operating Subtotal	3,955	8,280	5,855	-
Capital				
Machinery and Equipment	7,172	50,186	42,933	-
Capital Subtotal	7,172	50,186	42,933	-
Total	62,856	71,118	48,853	-